

REF : 99737/17/ 184

June 22nd, 2017

Dear Madame SRSG,

In reference to my letter to you of the 6th of June, and in accordance with the agreement signed between MINUSTAH and UNDP, I am pleased to send you, herewith, the narrative report and the (interim) financial report for the period 11 March until 13 June 2017, for your information.

Given the level of expenditure and engagement reflected in the financial report, and the imminent closure of MINUSTAH's financial year, I would like to request the final 20% or \$887,500 of the MINUSTAH contribution as reflected in the agreement to be transferred to UNDP's bank account to allow for the completion of the activities we have jointly agreed on and are reflected in the programme workplan.

Please allow me to thank you again for the excellent collaboration between UNDP and MINUSTAH.

Sincerely,



Yvonne Helle
Senior Country Director

Cc: Mr. El-Mostafa Benlamlih, DSRSG/RR/HC

Ms. Susan D. Page, DSRSG RoL

Mr. Djibril Ly, Rule of Law Coordinator

Enclosures: Narrative report and interim financial report 11 March -13 June 2017

Madame Sandra Honoré
Special Representative of the Secretary General
of the United Nations in Haiti
MINUSTAH, Logbase, Port-au-Prince, Haiti



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Reçu le 23 juin par l'aine

BONJOUR

Ass. Spéc. DSRSG RoL



Madame Sandra Honoré
Special Representative of the Secretary General
of the United Nations in Haiti
MINUSTAH, Logbase, Port-au-Prince, Haiti

REF : 99737/17/ 184

June 22nd, 2017

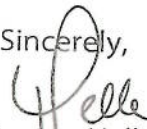
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Madame Sandra Honoré
Special Representative of the Secretary General
of the United Nations in Haiti
MINUSTAH, Logbase, Port-au-Prince, Haiti

Reçu le 23 juin par Carine
Bouduelle, Assist. Spéc.
DSRSG RoL



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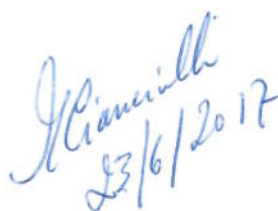
Cc: Mr. El-Mostafa Benlamlih, DSRSG/RR/HC

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Enclosures: Narrative report and interim financial report 11 March -13 June 2017

Madame Sandra Honoré
Special Representative of the Secretary General
of the United Nations in Haiti
MINUSTAH, Logbase, Port-au-Prince, Haiti



J. Cianciulli
23/6/2017

Second Narrative & Financial Report on the Services and Related Outputs and Achievements of the UN Joint Interim Rule of Law Programme in Haiti

Period covered: 11 March to 13 June 2017

I. Background & Context

Article VI, Paragraph 23 of the MOU states that UNDP shall provide MINUSTAH with a first substantive and financial report for the period covering 1 October 2016 to 31 December 2016. However, since the first tranche representing 50% of funding (\$2,217,500) was only transferred by MINUSTAH to UNDP on 29 November 2016 and the majority of activities started in January 2017, the first narrative and financial reports, covering the period 29 November 2016 to 10 March 2017, were submitted on 22 March 2017 along with a request for the second tranche.

The second tranche representing 30% of funding (\$1,330,500) was transferred by MINUSTAH to UNDP on 23 May 2017.

Article VI, Paragraph 23 of the MOU states that a second substantive and financial report for the period covering 1 January to 31 March 2017 shall be submitted by 30 April 2017. However, due to the delay in the initial disbursement and subsequent delay in the disbursement of the second tranche, this second narrative and financial reports outlining progress on objectives, expenditures, and commitments to date, covers the period March 11 to June 13, 2017.

At present, 100% of the second tranche of funds have been spent or committed. Alternatively, 80% or \$3,548,000 of the sum total (\$4,435,500) has been spent or committed. A request for the third and final tranche (\$887,500) is pending.

II. Key Outputs & Achievements for the Second Reporting Period per Priority Area/Outcome

A. Priority Area/ Outcome 1 of the Joint Programme addresses improved safety and security throughout Haiti and focuses mainly on UNPOL's support to the Haitian National Police (HNP) to improve the latter's operational, institutional, and administrative capacities. Moreover, the ability of the General Inspectorate of the HNP to provide oversight is to be enhanced. \$ 1, 764, 640 was earmarked for this Priority Outcome 1. An additional \$427,406 was re-directed by the Senior Leadership Committee to this Priority Outcome (from Priority Outcome 2) in order to respond to urgent HNP requests. As such, a sum total of \$2,396,207 was allocated to Priority Area/Outcome 1. To date, \$1,916,966 has been spent or committed and key achievements are highlighted below.

Priority Area/Outcome 1 corresponds with RBB 1.1. Improved security environment throughout Haiti; 1.2. Improved operational and institutional capacities of the HNP; 1.3. Improved administrative and management capacities of the HNP; 1.4 Enhanced ability of the General Inspectorate of the HNP to provide oversight.

A key output involves the construction of three secured warehouses for the storage and the maintenance of HNP weapons for specialized units, including the Corps des Brigades d'Intervention Motorisées (CBIM), Corps d'Intervention et du Maintien de l'Ordre (CIMO), and Unités Départementales de Maintien de l'Ordre (UDMO). Procurement is processing the request and expects rehabilitation to begin in late July 2017.

Another key outcome concerns the construction of a new police station in Dame-Marie in Grand'Anse Department to replace the previous one that was severely damaged by Hurricane Matthew in October 2016. Procurement is processing the request and expects construction to begin in late July or August 2017.

Furthermore, HNP requested the rehabilitation of 14 dormitories and 7 bathrooms at the National Police Training Academy to accommodate the 28th promotion of incoming cadets. Procurement is processing the request and expects rehabilitation to begin in July or August 2017. Moreover, the procurement process for 960 chairs and 120 tables for the cafeteria of the Haitian National Police Training Academy is underway.

With the goal of strengthening specialized brigades (SWAT and the Brigade d'Intervention et de Recherche) dealing with particularly sensitive operations or investigations, procurement of specialized material for police officers has been initiated. This includes the purchase of 50 tactical modular jackets, 20 mobile radios, 20 tactile lights, 50 first aid kits, 70 optical wires, 120 secured belts, 120 training shoes and 3000 bullet-proof vests.

The renovation of four previously identified police stations in Bocozele, Desdunes, Gros Mornes and Marmelade is underway. The three selected contractors are on-site and working under the supervision of Technical Support Services of UNPOL's Development Pillar and HNP engineers. Moreover, the procurement of equipment (furniture, bedding, desks and fans) for five police stations is concluded and awaiting delivery, once the stations' renovations are finalized.

Plans for community violence reduction integrating women's safety priorities in 3 communes (Fort National, Cafeteria, and Portail St. Joseph) have been completed, with a fourth and final workshop planned for the end of June in Port-au-Prince.

Another key outcome involves support for the development of community policing strategies at the HNP department level. Of the three forums that were scheduled, two have been completed (early March and May) and the final one has been re-scheduled for the end of June. Of the five

separate training sessions to train 100 HNP officers, three have been completed (Port-au-Prince in early March, Les Cayes in mid-April, and Cap Haitien in late May). Two remaining trainings are scheduled for June 15 in Hinche and for June 29 in Gonaives.

A high-level seminar following the consultation process in the development of the HNP Strategic Plan 2017-2021 has been completed. The publication, printing, and distribution of the HNP Strategic Plan 2017-2021 is ongoing.

Equipment for crowd control and crime scene management has been purchased and is awaiting delivery and customs clearance. An international consultant for police crowd control has been hired and is to begin training in early July 2017.

Four different trainings on Crime Scene Management for 150 investigators assigned to the Judicial Police Sections (SDPJ-PNH) have been rescheduled pending customs clearance.

B. Priority Area/Outcome 2 of the Joint Programme centers on a more effective, efficient, transparent and inclusive justice system which respects human rights and gender equality. \$ 2, 114, 732 was earmarked for support to Corrections, Human Rights, and the Accountability & Support to Institutions and Legislative Reform Sections. Key Government of Haiti partners include the Directorate of Prisons (DAP), the Ministry of Justice and Public Security (MJSP), the Superior Council of the Judicial Power (CSPJ), and the Superior Council of Accounting and Administrative Disputes (CSCCA). An additional \$107,000 was internally re-allocated within this Priority Area/Outcome 2 by the Senior Leadership Committee in order to respond to urgent DAP requests. As such, a sum total of \$1,754,721 was allocated for Priority Area/Outcome 2. To date, \$1,403,777 has been spent or committed.

Priority Area Outcome 2 corresponds with RBB 3.1 ... establishment and functioning of key accountability mechanisms...; 3.2 Progress in the functioning of key institutions...; 3.3 Increase compliance and engagement by GoH with Human Rights instruments...; 3.4 ...completion, adoption and implementation of crucial law reform; 3.5 ... efficient judicial system in three model jurisdictions; 3.6 Improvement ... in the Haitian corrections system.

B.1 Corrections

An agreement with the Office de la Protection du Citoyen (OPC) was signed in December 2016 for the elaboration of draft Penitentiary Law and to provide technical assistance to develop a DAP Penitentiary Policy. The national forum for the validation of the aforementioned documents was completed in January 2017.

An international forum on the draft national prison policy and law, presided by an international consultant with three additional substantive international experts and one national expert, took place from 24 April to 3 May 2017. 48 national stakeholders attended the forum. A preliminary report with recommendations of the experts was shared on 3 May 2017. The final report of the experts with recommendations is to be validated in late June 2017.

With a goal to promote exchanges between the DAP and Haitian businesses, a public-private forum was organized on 7 April 2017 to discuss and promote prison inmates social integration through work. 70 participants – a mixture of DAP officials and 35 businessmen attended the event.

142 DAP prison officers benefitted from induction trainings on prison intelligence and security in Hinche, Fort Liberté and Cabaret in April and in Les Cayes, Jeremie, Anse à Veau, Jacmel in May. New induction sessions were recently completed or are planned for the prisons of Croix-des-Bouquets (June 5), CERMICOL (June 8), Cap Haitien, Port-au-Prince (June 12) and Grand Rivière du Nord (June 22). Moreover, another induction training is foreseen in Petit-Goave once the construction of the prison is completed.

In order to improve and modernize the registrar in all prisons nationwide, 20 IT kits (including 20 desktops, 20 printers, 80 cartridges, digital cameras), office furniture (10 tables, 55 chairs, 15 metallic cabinet, weight scale and height meter), and other office supplies are currently being processed by procurement.

From March through May, 142 senior personnel and staff from six prisons in Cabaret, Hinche, Fort Liberte, Les Cayes, Anse-a-Veau, and Jeremie prisons, received training in induction, contingency management planning, and emergency response to hostage-taking and attempted escape scenarios. Seven additional prisons are planned for similar trainings with 170 staff targeted, in the next two months ahead.

B.2. Human Rights

The program to train, sensitize, and strengthen the abilities of the Inspectorate General of the HNP (IGHNP) to provide oversight via a case management system is underway. A statistics and IT consultant has been recruited and is working to create a web site for the IGHNP that will include a database on cases investigated. The procurement of IT equipment is underway and a validation workshop is planned for June, once equipment is delivered and the IGPNH trained in database management. This new IT infrastructure will replace the paper-based file management, reducing the risk of lost files.

The development of the action plan to enhance HNP training in coordination with the OPC is ongoing. Three training sessions are programmed for June and July.

In order to improve integrity, accountability and independence of the judicial system, four national consultants – including an Informatics Manager, Archivist and two Data-entry Clerks -- have been recruited to create a digital archive at Port-au-Prince's First Instance Tribunal. The procurement of IT equipment is underway and a validation workshop is planned for the end of their consultancy.

A national workshop on the Independence of the Judiciary promoting dialogue and inter-action amongst judges is programmed to take place in Cap Haitien 12-15 June 2017. Related to this dialogue workshop, is the recruitment of an editor/graphic consultant to report on and memorialize the five previous dialogue workshops amongst judges. This retrospective handbook will be shared among all judicial actors once completed.

Support to the Inter-Ministerial Committee for Human Rights was provided so that a representative could participate the Universal Periodic Review (UPR) and the peer-to-peer cooperation mechanism of National Human Rights Institution through the ICC in Geneva on 17 March 2017.

Moreover, office materials were delivered in April 2017 to the Inter-Ministerial Committee for Human Rights. A National Human Rights Action Plan is still pending the new government's approval; nevertheless, within this framework, the creation of a pilot monitoring system in Cap Haitien for 'restavek' children (children forced into domestic labor) is underway with the recruitment of 10 national officers. The results of this pilot will be used to develop a national action plan to cover the entire country.

In support of transitional justice and in relation to the development of a National Action Plan to address human rights violations of the past, a consultant for the NGO Devoir de Memoire continues to collect data to develop an archive system, as well as developing the methodology and structure for a secretariat and a strategic plan 2018-2020. A workshop on truth and reconciliation and ways to combat impunity is planned for upon completion of the strategic plan.

The procurement process for the construction and equipping of three departmental offices of the Office for the Protection of Citizens in Cap Haitien, Jeremie, and St. Marc is underway.

B.3. Accountability & Support to Institutions and Legislative Reform

An international consultant has been recruited to assist the Superior Court for Judicial Power (CSPJ) to update its vision and operational strategy, including the rationalization of staff and its decision-making processes. The consultant is set to begin in July.

Responding to an urgent request from the CSPJ, procurement of office equipment (computers, printers, desks, chairs and office furniture) is underway to equip Tribunaux de Paix and Courts of First Instance that were affected by Hurricane Matthew in the Departments of Grand Anse, Nippes and the South.

With the goal of standardizing monthly reports from all courts system-wide to the CSPJ, a major effort is currently underway with the CSPJ's Office of the Judicial Inspector, to finalize a standard form of monthly reporting. The newly-installed Director for the Office of the Judicial Inspector is programmed to work with UN staff to finalize these forms in the coming weeks.

The long-awaited and much anticipated evaluation system for judges is underway. A series of workshops, organized by the CSPJ to validate draft criteria and procedures, is scheduled to begin in June and July. The goal is to finalize evaluation processes and for the CSPJ to formally adopt them for subsequent implementation.

An international consultant was hired and is currently working with the Superior Court for Accounting and Administrative Disputes (CSCCA) to re-organize, reform, and coordinate the Court's work procedures and personnel. The aim is to reduce the numbers of 'ghost' employees and to rationalize the Court's work load and priorities.

A second international consultant has been hired to provide training to senior CSCCA members in change management and strategic priority-setting. He is to begin in July.

A third consultant is currently under recruitment, with assistance from Expertise France, to hire an expert on administrative law to actualize the administrative disputes function of the Court, which is largely dormant to date.

With regard to Ministry of Justice & Public Security (MJSP), three separate activities are presently underway. The first concerns the reproduction of official judicial documents (*formulaire des actes judiciaires*) formally approved by the MJSP. This activity will begin once the MJSP's copy center is repaired. The copying machine needs to be repaired and the procurement of specialized parts is underway. Third, the evaluation of prosecutors (*magistrats du parquet*) is a work in progress. Two Canadian prosecutors have been retained to draft a series of documents and to train a cadre of evaluators. They will begin their mission in June. A series of inspection missions to the parquets, was programmed for April and May, but was put on hold by the new minister. It has been re-programmed for June and July.

C. Priority Area Outcome 3 of the Joint Programme addresses improved access to justice through service provision and legal awareness. \$ 284,572 was earmarked for this Priority Outcome. To date, \$ 142, 286 has been spent or committed.

Priority Area Outcome 3 corresponds with RBB 3.2 Progress in the functioning of key justice institutions...; 3.4 ... completion, adoption and implementation of crucial law reform; 3.5 ... efficient judicial system in three model jurisdictions.

The legal aid law has been finalized and formally submitted by the Minister of Justice to the Council of Ministers and Parliament for approval. A workshop to sensitize the judges from the five Appellate Courts is planned for late June.

With the aim to sensitize legal aid service providers and potential recipients on the new law, a series of educational sensitization workshops, radio spots, and localized activities are planned with legal bureaus, bar associations, and civil society organizations, for the months of June and July.

III. Observations on Implementation Progress

Notwithstanding considerable pressure to complete programmed activities within the time constraints mandated by the MOU, the Joint Interim Rule of Law Programme has been working with staff, colleagues, and beneficiaries to execute and deliver on programmatic activities on a daily basis. The work ethic has been positive and pro-active. Cooperation and feedback from the monthly Senior Leadership Committee has been excellent.

A major effort to spend or commit the entire \$4,435,500 by 30 June 2017 is envisioned. An extension until the end of MINUSTAH's mandate (15 October 2017), will greatly facilitate and enable the Programme to realize its activities, despite the inevitable draw down in staff, morale and interest. The mid-May 2017 GFP mission was a psychological boost to the Programme, in recognition of a job well done, with the encouragement to renew efforts to the Programme's conclusion, and to build a foundation for continued joint programming in the successor mission MINUJUSTH.

Programme des Nations Unies pour le développement
Programme conjoint de l'état de droit en Haïti

Deuxième rapport financier intérimaire pour la période allant du 29 novembre 2016 au 13 juin 2017 couvrant la première et la deuxième tranche de la contribution
15 juin 2017

Bailleur:	MINUSTAH						
Contribution	Montants	Pro rata					
Tranche 1	\$ 2,217,500	50%					
Tranche 2	\$ 1,330,500	30%					
Tranche 3	\$ 887,500	20%					
Montant total de la contribution	\$ 4,435,500	100%					
Outcome	Montants budgétisés sur la totalité de l'accord	Montants budgétisés sur la première tranche de la contribution	Montants budgétisés sur la deuxième tranche de la contribution	Montants budgétisés sur les deux tranches déjà reçues	Dépenses réalisées du 29 nov 2016 au 13 juin 2017 & Engagements	Prévision de dépenses du 14 juin au 15 octobre 2017	Commentaires
Cost areas							
Staff & personnel	517,600	258,771	155,262	414,033	332,986	81,047	
Travel	41,000	20,498	12,299	32,796	1,253	31,543	
Contractual services	675,200	337,562	202,537	540,099	526,428	13,671	
Implementing Partner Supplies Commodity	61,000	30,497	18,298	48,794	27,000	21,794	
							La balance disponible sera utilisée pour payer un cadre international (P4) pendant 5 mois c'est-à-dire du 30 juin au 15 octobre 2017.
							La balance disponible sera utilisée dans le cadre des ateliers de formation prévus avec les UNPOLs. Des DSA, des per diems et des frais de déplacement sont prévus d'être payés sur cette ligne à la fin du mois de juin et au début du mois de juillet 2017 avoisinant le montant disponible.
							Une demande officielle a été faite pour augmenter l'outcome 1 au niveau de cette ligne budgétaire dans le but de payer un contrat d'environ \$ 100,000 pour la construction d'un nouveau commissariat à Dame-Marie dans le département de la Grand'Anse. Il est aussi prévu de faire un contrat avec un restaurateur pour une durée d'un mois allant de la fin du mois de juin à la fin du mois de juillet pour une série d'ateliers de formation à l'Académie Nationale de Police au profit d' une cinquantaine de policiers. Le montant de ce contrat devrait avoisiner \$50,000.
							Dans le cadre des achats de matériels et d'équipements pour la mise à niveau de l'entrainement et des équipements des unités mobiles de maintien de l'ordre de la MINUSTAH, cette ligne sera utilisée pour compléter le budget.

General Operating Expenses	20,390	10,194	6,116	16,310	12,900	3,410	La balance disponible sera utilisée pour acheter des fournitures de bureau pour le fonctionnement du bureau du programme conjoint.
Equipments, Vehicles & Facilities	449,450	224,700	134,820	359,519	58,233	301,286	La balance disponible sera utilisée dans le cadre de nouveaux achats de matériels et d'équipements dans le cadre de la mise à niveau de l'entraînement et des équipements des unités mobiles de maintenance de l'ordre de la MINUSTAH. La demande de l'augmentation du budget de l'outcome 1 permettra en outre de couvrir les dépenses liées aux achats de ces matériels sur cette ligne budgétaire.
<i>Sous total 1</i>	<i>1,764,640</i>	<i>882,221</i>	<i>529,332</i>	<i>1,411,553</i>	<i>958,800</i>	<i>452,753</i>	<i>Dépenses au 13 juin: \$368,721. Montant des engagements: (Purchase order) \$590,079</i>
GMS (7%)	123,525	61,755	37,053	98,809	67,116	31,693	Les GMS sont calculés tels que prévus dans l'accord
<i>Sous total 2</i>	<i>1,888,165</i>	<i>943,976</i>	<i>566,386</i>	<i>1,510,362</i>	<i>1,025,916</i>	<i>484,203</i>	
Foreign exchange currency gain & loss	-	0	0	0	242	-	
Total Outcome 1	\$ 1,888,165	\$ 943,976	\$ 566,386	\$ 1,510,362	\$ 1,026,158	\$ 484,203	
Outcome2							
Cost areas	Montants budgétés sur la totalité de l'accord	Montants budgétés sur la première tranche de la contribution	Montants budgétés sur la deuxième tranche de la contribution	Montants budgétés sur les deux tranches déjà reçues	Dépenses réalisées du 29 nov 2016 au 13 juin 2017	Prévision de dépenses du 14 juin au 15 octobre 2017	Commentaires
Staff & personnel	319,400	159,682	95,809.20	255,491	160,750	94,741	La balance disponible sera utilisée pour payer les salaires de 5 employés nationaux pendant 5 mois c'est-à-dire du juin au 15 octobre 2017.
Travel	155,000	77,491	46,494.76	123,986	37,264	86,722	La balance disponible sera utilisée pour financer 10 missions d'inspection judiciaire dans les parquets près les tribunaux de première instance et les parquets près les cours d'appel de la République. Un budget d'environ \$40,000 est requis dans le cadre de ces missions d'inspection judiciaire. Parallèlement, des formations sont en cours avec l'unité correctionnelle dans 10 prisons de la République. Des dépenses en restauration, en hébergement et en frais de transport sont prévus sur cette rubrique.

Contractual services	1,121,395	560,634	336,380.58	897,015	499,937	397,078	La balance disponible sera utilisée pour renouveler les contrats des consultants pour l'unité correctionnelle et des droits humains. Ainsi, les contrats de M. Arnaud Dandoy et de Mme Isabelle Clérié sont prévus d'être reconduits jusqu'au mois d'octobre 2017. Ces consultants doivent mettre en oeuvre avec les partenaires gouvernementaux des activités approuvées dans le plan de travail. Parallèlement, deux séries d'ateliers sont prévues avec les cadres de l'OPC pour un montant de \$50,000 et des achats sont également prévus pour cette même institution.
Implementing Partner Supplies Commodity	167,937	83,959	50,375.42	134,334	42,529	91,805	La balance disponible sera utilisée pour les achats de matériels et d'équipements pour l'OPC, pour les greffes et les institutions pénitentiaires.
General Operating Expenses	-	-	-	-	-	-	
Equipments, Vehicles & Facilities	351,000	175,480	105,288.13	280,768	55,200	225,568	La balance disponible sera utilisée pour acheter des matériels et des équipements pour les besoins des greffes et des établissements pénitentiaires. Le processus pour ces achats d'environ \$ 89,000.00 a déjà été lancé.
Sous total 1	2,114,732	1,057,247	634,348	1,691,595	795,680	895,915	Dépenses au 13 juin: \$650,695 Montant des engagements: (Purchase order): \$144,985
GMS (7%)	148,031	74,007	44,404	118,412	55,698	62,714	Les GMS sont calculés tels que prévus dans l'accord
Sous total 2	2,262,763	1,131,254	678,752	1,810,007	851,378	954,637	
Foreign exchange currency gain & loss	-	-	-	-	3,992	-	
Total Outcome 2	2,262,763	1,131,254	678,752	1,810,007	855,369	954,637	
Outcome3							
Cost areas	Montants budgétisés sur la totalité de l'accord	Montants budgétisés sur la première tranche de la contribution	Montants budgétisés sur la deuxième tranche de la contribution	Montants budgétisés sur les deux tranches déjà reçues	Dépenses réalisées du 29 nov 2016 au 13 juin 2017	Prévision de dépenses du 14 juin au 15 octobre 2017	Commentaires
Staff & personnel	91,000	45,495	27,297	72,792	-	72,792	La balance disponible sera utilisée pour payer le salaire d'un P3 pour la période allant de juillet à 15 octobre 2017.
Travel	14,000	6,999	4,200	11,199	-	11,199	La balance disponible sera utilisée dans le cadre des ateliers de formation pour les juridictions modèles. Trois ateliers sont prévus et cette rubrique sera utilisée pour le paiement des per diems des participants.
Contractual services	141,155	70,570	42,342	112,911	38,580	74,331	La balance disponible sera utilisée dans le cadre du recrutement d'un consultant international conformément au plan de travail

Implementing Partner Supplies Commodity	19,800	9,899	5,939	15,838	-	15,838	La balance disponible sera utilisée pour la reproduction de documents et l'achat de fournitures et de matériels.
General Operating Expenses	-	-	-	-	-	-	
Equipments, Vehicles & Facilities	-	-	-	-	-	-	
<i>Sous total 1</i>	265,955	132,963	79,778	212,740	38,580	174,160	
GMS (7%)	18,617	9,307	5,584	14,892	2,701	12,191	Les GMS sont calculés tels que prévus dans l'accord
<i>Sous total 2</i>	284,572	142,270	85,362	227,632	41,281	186,351	
Foreign exchange currency gain & loss	-	-	-	-	-	-	
Total Outcome 3	284,572	142,270	85,362	227,632	41,281	186,351	
<i>Sous total 1 - AWD 97737</i>	4,145,327	2,072,430	1,243,458	3,315,888	1,793,060	1,522,828	Depenses totales au 13 juin: \$1,057,996. Montant des engagements (Purchase order): \$735,064
GMS (7%)	290,173	145,070	87,042	232,112	125,514	106,598	
<i>Sous total 2 - AWD 97737</i>	4,435,500	2,217,500	1,330,500	3,548,000	1,918,574	1,625,192	
Foreign exch curr. gain & loss	-	-	-	-	4,234	-	
GRAND TOTAL - AWD 97737	4,435,500	2,217,500	1,330,500	3,548,000	1,922,808 \$	1,625,192	

Remarques:

- 1- Conformément à la correspondance du 6 juin 2017 référencée 99737/17/170 émanant de la directrice principale du PNUD, Mme Yvonne Helle et adressée à la SRSG, Mme Sandra Honoré, la prévision d'enlever \$427,406 de l'outcome 2 pour ajouter à l'outcome 1 a été prise en compte au niveau des dépenses et prévision de dépenses de l'outcome 1.
- 2- Des accords ont été signés avec UNICEF (\$180,000), UN Women (\$181,980) et OPC (\$23,901) pour un montant total de \$385,881. Ces montants sont présentés en Atlas comme des avances mais ont été pris en compte dans ce rapport.
- 3- Le montant des dépenses réalisées au 13 juin 2017 est de \$1,057,996 conformément au rapport Account Activity Analysis. Le montant des engagements (Purchase order) pour \$735,064 a été également pris en compte dans ce rapport.
- 4- L'intégralité des dépenses de GMS pour le niveau de dépenses présentées dans le rapport a été prise en compte conformément au MoU.
- 5- Les données financières dans le rapport sont provisoires en attendant le rapport officiel certifié de l'office du contrôleur du PNUD à New York